



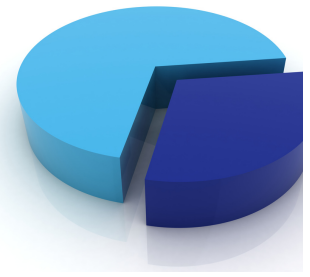
DID YOU KNOW YOUR PLEDGE POWERS OUR TUUC BUDGET?

**Pledges make up 70% of our
operating budget**



**Our pledges are the primary
source of funding for our church,
providing stability and enabling us
to plan for the future with
confidence.**

Did you know we have a mix of other income streams that provide for the other 30%?



We're fortunate to have multiple streams of income that contribute to the remaining 30% of our budget. Let's take a closer look at how the current operating budget reflects each source that we anticipate supporting our community's financial health:

Endowment Contribution: \$55,372.26

Fundraising: Through events like our auction and green sanctuary initiatives, we have included \$25,045.00 to further our programs and outreach efforts.

Plate General Fund: Contributions to the plate we anticipate at \$6,607.00, providing additional support for our ongoing activities.

Charitable Contributions: Each year our community's generosity extends to charitable contributions we anticipate at \$20,577.00, enriching our ability to live our vision of TUUC.

Rental Income: We also generate rental income, leveraging our facilities to benefit both our congregation and the wider community and anticipate \$9000 income.

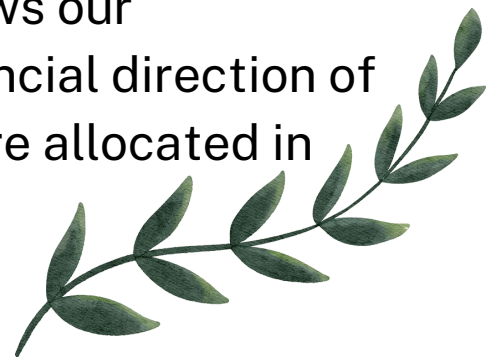


Did you know we have a fiscally responsible schedule for our budget process?

Our church's clear budget process provides transparency and accountability. As part of this process, the Board of Trustees has a crucial responsibility. In the next few weeks, final decisions must be made to ensure a balanced budget.

Here are some key dates to keep in mind:

- **April:** The Board of Trustees carefully reviews the pledges received and begins crafting the budget for the upcoming fiscal year. This involves analyzing the financial commitments made by our congregation and determining how best to allocate resources to support our community's needs and aspirations.
- **May:** The Board of Trustees makes the final decision on a balanced budget based on the pledges received. Once the budget is finalized, they begin notifying the congregation of the upcoming financial plans and the implications for our church's programs and services.
- **June:** At the congregational meetings, members have the opportunity to review and vote on the budget proposed by the Board of Trustees. This important step allows our congregation to collectively affirm the financial direction of our church and ensure that our resources are allocated in alignment with our mission and values.



We Know You Know We Are Fine Stewards

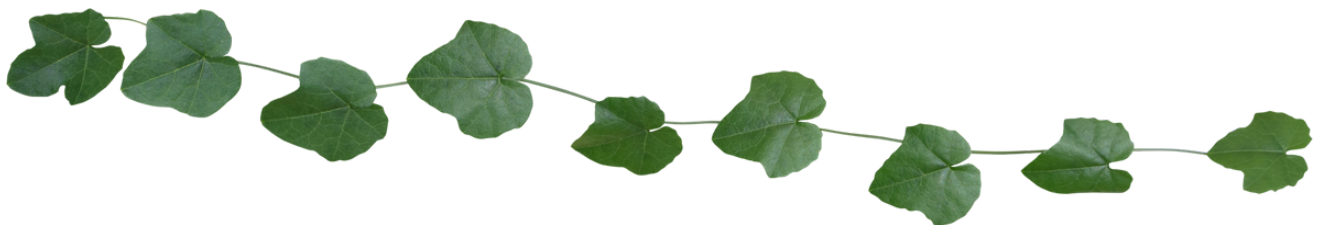
We're proud of our track record as stewards of your generous contributions. Everyone had the opportunity to learn more about our fiscal health in the video shared recently.

If you haven't watched it yet, we encourage you to do so. It provides valuable insights into how your support sustains our mission.



MOST IMPORTANTLY - Did you know we need to make our Pledges by April 19?

We need to make our pledges by April 19th to ensure we can meet our financial obligations and continue our vital work. Let's join together, rooted in our values yet reaching towards new horizons, as we shape the future of our beloved community. Our support, through our pledges, makes all the difference! Together, we sustain our church—70% of our funding comes from pledges like yours, highlighting the vital role each of us plays in supporting our community.





**Thank you to everyone
who has made your
pledge!**

**Here's an update on our
pledges for the next fiscal
year, beginning July 1:**

**Currently, we've reached
\$134,800 out of our target of
\$316,000.**